



## **Risk/Reward Group Status Report**

Grid West Regional Representatives Group  
March 24, 2005



## **Purpose:**

### **Update the RRG on Workgroup Effort**

- Recap Last Meeting
  - Analytical Framework
  - Survey Results
- Benefits Assessment
  - Problems/Opportunities – Areas of Potential Economic Impacts
  - Task Management Worksheet
  - Whitepapers
- Risk/Reward Group meets twice/month



## Derivation of Benefits

- Consolidated Control Area
- Previous Modeling Efforts
- Survey
- Other Studies

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## Problems/Opportunities

### **Areas of Potential Economic Impacts**

- Generation Operational Efficiency
- Generation Construction
- T&D Construction
- Administrative Costs
- Broader Economy

### **Equity**

- Comparability
- Cost Shifts

### **Salient CCA/Grid West Policy Description**

### **Flexible Assessment**

- Assumptions for High Savings Estimate
- Assumptions for Medium Savings Estimate
- Assumptions for Low Savings Estimate

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## Management Tool

- Whitepaper Lead Person
- Second(s)
- Quantitative/Qualitative-Risk Implications
- Status
- Survey Information
- Documents
- Support Requirements (if applicable)

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## Whitepaper Outline

- Problem Statement
  - Baseline Description
  - Known and Measureable Changes
  - Potential Approach for CCA/Grid West
  - Potential Alternative Approaches
  - Analytical Questions
  - Related Efforts
  - Analysis Design/Performed
  - Potential Wealth Transfer
  - Economic and Qualitative Benefits
- } Informed by Survey Responses

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## Timeline

- Analysis – on-going
- Draft Whitepapers – late March/early April
- Deliberate Whitepapers – April
- Draft Report – May
- Assimilate CCA and TSLG work – June
- Final Report – late June
- Cost/Benefit Seminar – mid-July